

2. Budget and Programme

S. No.	Item	Details of disclosure	Remarks/Reference Points (Fully met/partially met/ not met/Not applicable will be treated as fully met/partially met)
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	Total Budget for the public authority	Rs. 347.52 Cr. (for the period from 2017-18 to 2023-24) received from MoE Rs 63.15 Cr for the FY 2024-25 received from MoE Rs 81.96 Cr for the FY 2025-26 (Allocated by MoE)
		Budget for each agency and plan & programmes	Rs. 256 Cr. (for capital works)
		Proposed expenditures	Rs. 347.52 Cr (for completion of Project mode including the cost escalation of Rs 50.52 Cr)
		Revised budget for each agency, if any	Revised Budget including cost escalation is Rs.347.52 Cr (i.e. 297 Cr + 50.52 Cr by extending the project upto Aug 2023) and received Rs 347.52 Cr till Mar 2024. Budget/Grant received for FY 2024-25 is Rs 63.15 Cr.
		Report on disbursements made and place where the related reports are available	Till date Rs 410.67 Cr received (Rs 347.52 Cr+ Rs 63.15 Cr). The details were hosted in the website.
2.2	Foreign and domestic tours (F. No. 1/8/2012- IR dt. 11.9.2012)	Budget	No separate budget is allocated for tours. As and when the official tours happens, the expenditure is reimbursed from the grants as per Institute norms.
		Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. Places visited The period of visit The number of members in the official delegation Expenditure on the visit	Details of Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department Places Visited: University of Agder, Norway The period of visit :08.08.2023 to 14.08.2023 (including Journey Days) 01 (The rank of Joint Secretary to the Government and above) 01 (Head of the Department) As per rules

		Information related to procurements Notice/tender enquires, and corrigenda if any thereon, Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, The works contracts concluded – in any such combination of the above-and The rate /rates and the total amount at which such procurement or works contract is to be executed.	Details are uploaded https://iiitk.ac.in/
2.3	Manner of execution of subsidy programme [Section 4(i)(b)(xii)]	Name of the programme of activity	NA
		Objective of the programme	NA
		Procedure to avail benefits	NA
		Duration of the programme/ scheme	NA
		Physical and financial targets of the programme	NA
		Nature/ scale of subsidy /amount allotted	NA
		Eligibility criteria for grant of subsidy	NA
		Details of beneficiaries of subsidy programme (number, profile etc)	NA
2.4	Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]	Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions	NA
		Annual accounts of all legal entities who are provided grants by public authorities	NA
2.5	Particulars of recipients of concessions, permits of authorizations granted by the public authority	Concessions, permits or authorizations granted by public authority	NA

	[Section 4(1) (b) (xiii)]		
		<p>For each concession, permit or authorization granted</p> <p>Eligibility criteria</p> <p>Procedure for getting the concession/ grant and/ or permits of authorizations</p> <p>Name and address of the recipients given concessions/ permits or authorisations</p> <p>Date of award of concessions /permits of authorizations</p>	NA
2.6	CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	<p>Final SAR along with the CAG audited Annual accounts till 2023-24 were laid in both houses of Parliament. The SARs and Annual Accounts till FY 2023-24 were hosted in the institute website.</p> <p>Links is https://iiitk.ac.in/RTI/page</p>