

2. Budget and Programme

| S. No. | Item | Details of disclosure | Remarks/Reference Points (Fully met/partially met/ not met/Not applicable will be treated as fully met/partially met) | | | | | | | | | | |
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| 2.1 | Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)] | Total Budget for the public authority | Rs. 347.52 Cr. (for the period from 2017-18 to 2023-24) received from MoE Rs 63.15 Cr for the FY 2024-25 received from MoE Rs 79.61 Cr for the FY 2025-26 received from MoE Rs 69.18 Cr for the FY 2026-27 allocated by MoE | | | | | | | | | | |
| | | Budget for each agency and plan & programmes | Rs. 256 Cr. (for capital works) | | | | | | | | | | |
| | | Proposed expenditures | Rs. 347.52 Cr (for completion of Project mode including the cost escalation of Rs 50.52 Cr) | | | | | | | | | | |
| | | Revised budget for each agency, if any | Revised Budget including cost escalation is Rs.347.52 Cr (i.e. 297 Cr + 50.52 Cr by extending the project upto Aug 2023) and received Rs 347.52 Cr till Mar 2024. Grant received for FY 2024-25 is Rs 63.15 Cr. Grant received for FY 2025-26 is Rs 79.61 Cr. | | | | | | | | | | |
| | | Report on disbursements made and place where the related reports are available | Till FY 2025-26 Rs 490.28 Cr received (Rs 347.52 Cr+ Rs 63.15 Cr+ Rs 79.61 Cr). The details were hosted in the website. | | | | | | | | | | |
| 2.2 | Foreign and domestic tours (F. No. 1/8/2012- IR dt. 11.9.2012) | Budget | No separate budget is allocated for tours. As and when the official tours happens, the expenditure is reimbursed from the grants as per Institute norms. | | | | | | | | | | |
| | | Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. Places visited The period of visit The number of members in the official delegation Expenditure on the visit | <p>Details of Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department</p> <table border="1"> <thead> <tr> <th>Place visited</th> <th>Period</th> <th>Number of members</th> <th>Expenditure</th> </tr> </thead> <tbody> <tr> <td>University of Agder, Norway</td> <td>08.08.2023 to 14.08.2023 (including Journey Days)</td> <td>02</td> <td>As per Institute norms</td> </tr> <tr> <td>Jakarta, Indonesia</td> <td>25.2.2025 to 28.2.2025</td> <td>01</td> <td>As per Institute norms</td> </tr> </tbody> </table> | Place visited | Period | Number of members | Expenditure | University of Agder, Norway | 08.08.2023 to 14.08.2023 (including Journey Days) | 02 | As per Institute norms | Jakarta, Indonesia | 25.2.2025 to 28.2.2025 |
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| | | Information related to procurements Notice/tender enquires, and corrigenda if any thereon, Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, The works contracts concluded – in any such combination of the above-and The rate /rates and the total amount at which such procurement or works contract is to be executed. | Details are uploaded https://iiitk.ac.in/ |
| 2.3 | Manner of execution of subsidy programme [Section 4(i)(b)(xii)] | Name of the programme of activity | Not Applicable |
| | | Objective of the programme | Not Applicable |
| | | Procedure to avail benefits | Not Applicable |
| | | Duration of the programme/ scheme | Not Applicable |
| | | Physical and financial targets of the programme | Not Applicable |
| | | Nature/ scale of subsidy /amount allotted | Not Applicable |
| | | Eligibility criteria for grant of subsidy | Not Applicable |
| | | Details of beneficiaries of subsidy programme (number, profile etc) | Not Applicable |
| 2.4 | Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013] | Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions | Not Applicable |
| | | Annual accounts of all legal entities who are provided grants by public authorities | Not Applicable |
| 2.5 | Particulars of recipients of | Concessions, permits or authorizations granted by public authority | Not Applicable |

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| | concessions, permits of authorizations granted by the public authority [Section 4(1) (b) (xiii)] | | |
| | | For each concession, permit or authorization granted Eligibility criteria Procedure for getting the concession/ grant and/ or permits of authorizations Name and address of the recipients given concessions/ permits or authorisations Date of award of concessions /permits of authorizations | Not Applicable |
| 2.6 | CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013] | CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament. | Final SAR along with the CAG audited Annual accounts till 2024-25 were laid in both houses of Parliament(Lok Sabha 16-03-2026 & Rajya Sabha 18-03-2026). The SARs and Annual Accounts till FY 2024-25 were hosted in the institute website. Links is https://iiitk.ac.in/RTI/page |